

Child Health

District Wise		2	2.1						
SL No	District	2. Child Health	2.1. Integrated Management of Neonatal & Childhood Illness/IMNCI (Monitor progress against plan; follow up with training, procurement, review meetings etc) 2.1. IMNCI (details of training, drugs and supplies, under relevant sections) 2.1.1. Monitor progress against plan; follow up with training, procurement, review meetings etc	2.1. Integrated Management of Neonatal & Childhood Illness/IMNCI (Monitor progress against plan; follow up with training, procurement, review meetings etc) 2.1. IMNCI (details of training, drugs and supplies, under relevant sections) 2.1.1. Monitor progress against plan; follow up with training, procurement, review meetings etc					
	State + District		36						
	District		3600000	Quarterly Allocation					
			State Approved Budget	Total (Q1 To Q4)	Q1	Q2	Q3	Q4	Variance
1	Araria								0.00
2	Arwal								0.00
3	Aurangabad								0.00
4	Banka								0.00
5	Begusarai								0.00
6	Bhagalpur								0.00
7	Bhojpur								0.00
8	Buxar								0.00
9	Darbhanga								0.00
10	E.Champaran								0.00
11	Gaya								0.00
12	Gopalganj								0.00
13	Jamui								0.00
14	Jehanabad								0.00
15	Kaimur								0.00
16	Katihar								0.00
17	Khagaria								0.00
18	Kishanganj								0.00
19	Lakhisarai								0.00
20	Madhepura								0.00
21	Madhubani								0.00
22	Munger								0.00
23	Muzaffarpur								0.00
24	Nalanda								0.00
25	Nawada								0.00
26	Patna								0.00
27	Purnia								0.00
28	Rohtas								0.00
29	Saharsa								0.00
30	Samastipur								0.00
31	Saran								0.00
32	Sheikhpura								0.00
33	Sheohar								0.00
34	Sitamarhi								0.00
35	Siwan								0.00
36	Supaul								0.00
37	Vaishali								0.00
38	W.Champaran								0.00
	Total			0.00	0.00	0.00	0.00	0.00	
	STATE		3600000						
	Total		3600000.00						

Child Health

District Wise		2.2						
SL No	District	2.2 Facility Based Newborn Care/FBNC in districts (Monitor progress against plan; follow up with training, procurement, view meeting etc.) 2.2.1. Implementation of FBNC activities in districts. (Monitor progress against plan; follow up with training, procurement, etc.)	2.2 Facility Based Newborn Care/FBNC in districts (Monitor progress against plan; follow up with training, procurement, view meeting etc.) 2.2.1. Implementation of FBNC activities in districts. (Monitor progress against plan; follow up with training, procurement, etc.)					
	State +Dsitric	43						
	District	4300000	Quarterly Allocatoin					
	State Approved Budget	Total (Q1 To Q4)	Q1	Q2	Q3	Q4	Variance	
1	Araria	115594	115594	28899	28899	28899	28898.56	0.00
2	Arwal	29457	29457	0	14729	14729	0.00	0.01
3	Aurangabad	105159	105159	26290	26290	26290	26289.85	0.00
4	Banka	80080	80080	20020	20020	20020	20020.03	0.00
5	Begusarai	121589	121589	30397	30397	30397	30397.35	0.00
6	Bhagalpur	122898	122898	0	122898	0	0.00	0.00
7	Bhojpur	112182	112182	0	37394	37394	37393.83	0.00
8	Buxar	72242	72242	0	24081	24081	24080.68	0.02
9	Darbhangha	172971	172971	80001	92971	0	0.00	0.00
10	E.Champaran	180885	180885	0	0	90442	90442.42	0.00
11	Gaya	108668	108668	27167	27167	27167	27166.88	0.00
12	Gopalganj	74386	74386	18597	18597	18597	18596.50	0.00
13	Jamui	78007	78007	19502	19502	19502	19501.85	0.00
14	Jehanabad	67549	67549	16887	16887	16887	16887.23	0.00
15	Kaimur	125377	125377	31344	31344	31344	31344.21	0.00
16	Katihar	66367	66367	16592	16592	16592	16591.66	0.00
17	Khagaria	68247	68247	0	68247	0	0.00	0.00
18	Kishanganj	39808	39808	9952	9952	9952	9951.98	0.00
19	Lakhisarai	79072	79072	19768	19768	19768	19767.90	0.00
20	Madhepura	180344	180344	45086	45086	45086	45085.86	0.00
21	Madhubani	54934	54934	0	27467	27467	0.00	0.00
22	Munger	189877	189877	0	63292	63292	63292.24	0.00
23	Muzaffarpur	112759	112759	28190	28190	28190	28189.65	0.00
24	Nalanda	96312	96312	24078	24078	24078	24077.91	0.00
25	Nawada	158617	158617	0	52872	52872	52872.31	0.00
26	Patna	245920	245920	61480	61480	61480	61479.93	0.00
27	Purnia	203900	203900	50975	50975	50975	50974.87	0.00
28	Rohtas	137818	137818	34455	34455	34455	34454.57	0.00
29	Saharsa	125170	125170	31293	31293	31293	31292.62	0.00
30	Samastipur	80327	80327	0	40164	0	40163.65	0.00
31	Saran	169512	169512	42378	42378	42378	42377.89	0.00
32	Sheikhpura	163998	163998	41000	41000	41000	40999.49	0.00
33	Sheohar	26260	26260	0	0	13130	13130.14	0.00
34	Sitamarhi	28212	28212	0	9404	9404	9404.15	0.00
35	Siwan	142884	142884	0	0	71442	71442.19	0.00
36	Supaul	135641	135641	33910	33910	33910	33910.24	0.00
37	Vaishali	89320	89320	22330	22330	22330	22330.06	0.00
38	W.Champaran	137657	137657	0	137657	0	0.00	0.00
	Total	4300000		760588	1371762	1084841	1082808.70	
	STATE	0						
	Total	4300000.00						

Child Health

District Wise		2.3.	2.4						2.5.	2.6.	2.7.
SL No	District	2.3 Home Based New born care/HBNC	2.4 School Health Programme (Details annexed)	2.4 School Health Programme (Details annexed)					2.5 Infant and Young Child Feeding/IY CF	2.6 Care of sick children & severe malnutrition	2.7 Management of Diarrhoea, ARI and Micro nutrient
	State +Dsitric		1531.85								
	District	Through IMNCI	153185000	Quarterly Allocatoin					Through IMNCI	Through NRC	Supplied by GOI
			State Approved Budget	Total (Q1 To Q4)	Q1	Q2	Q3	Q4	Variance		
1	Araria		5644840	5644840	1411201	1411201	1411201	1411237	0		
2	Arwal		1205315	1205315	301327	301327	301327	301334	0		
3	Aurangabad		4843853	4843853	0	1614607	1614607	1614639	0		
4	Banka		2923487	2923487	730867	730867	730867	730886	0		
5	Begusarai		4794898	4794898	0	1598289	1598289	1598320	0		
6	Bhagalpur		4266169	4266169	1066535	1066535	1066535	1066564	0		
7	Bhojpur		4261997	4261997	1065492	1065492	1065492	1065521	0		
8	Buxar		2396174	2396174	0	1198079	0	1198095	0		
9	Darbhanga		5437846	5437846	1359453	1359453	1359453	1359487	0		
10	E.Champaran		7490934	7490934	1872721	1872721	1872721	1872771	0		
11	Gaya		5889596	5889596	1472389	1472389	1472389	1472429	0		
12	Gopalganj		3742946	3742946	935730	935730	935730	935756	0		
13	Jamui		2794871	2794871	931618	931618	931617	18	0		
14	Jehanabad		1771242	1771242	0	590410	590410	590422	0		
15	Kaimur		2585733	2585733	646429	646429	646429	646446	0		
16	Katihar		4544455	4544455	1136106	1136106	1136106	1136137	0		
17	Khagaria		2669277	2669277	667315	667315	667315	667332	0		
18	Kishanganj		3257839	3257839	814455	814455	814455	814474	0		
19	Lakhisarai		1531404	1531404	382849	382849	382849	382857	0		
20	Madhepura		3287214	3287214	821798	821798	821798	821820	0		
21	Madhubani		6305398	6305398	1576339	1576339	1576339	1576381	0		
22	Munger		1945459	1945459	0	648482	648482	648495	0		
23	Muzaffarpur		6961741	6961741	1740424	1740424	1740424	1740469	0		
24	Nalanda		3575509	3575509	0	1191829	1191829	1191851	0		
25	Nawada		2982327	2982327	745577	745577	745577	745596	0		
26	Patna		6317262	6317262	1579305	1579305	1579305	1579347	0		
27	Purnia		4606118	4606118	1151522	1151522	1151522	1151552	0		
28	Rohtas		4427819	4427819	0	1475930	1475930	1475959	0		
29	Saharsa		2865633	2865633	716403	716403	716403	716424	0		
30	Samastipur		6263331	6263331	1565823	1565823	1565823	1565862	0		
31	Saran		5960424	5960424	0	1986795	1986795	1986834	0		
32	Sheikhpura		1132450	1132450	283111	283111	283111	283117	0		
33	Sheohar		1047523	1047523	200000	261879	261879	323765	0		
34	Sitamarhi		4264116	4264116	1066022	1066022	1066022	1066050	0		
35	Siwan		4937887	4937887	1234464	1234464	1234464	1234495	0		
36	Supaul		3307829	3307829	826952	826952	826952	826973	0		
37	Vaishali		5683396	5683396	0	1894453	1894453	1894490	0		
38	W.Champaran		5260689	5260689	1315165	1315165	1315165	1315194	0		
	Total		153185000	153185000	29617392	41878145	40680065	41009398			
	STATE		0								
	Total		153185000								

Child Health

District Wise		2.8							
SL No	District	Other strategies /activities	Sub-total Child Health in Quarter Wise With District Wise						Sub-total Child Health
	State +District								1610.85
	District		Quarterly Allocatoin						161085000
			Q1	Q2	Q3	Q4	Total (Q1 To Q4)	Variance	State Approved Budget
1	Araria		1440100	1440100	1440100	1440136	5760435	0	5760435
2	Arwal		301327	316056	316056	301334	1234772	0	1234772
3	Aurangabad		26290	1640897	1640897	1640928	4949012	0	4949012
4	Banka		750887	750887	750887	750906	3003568	0	3003568
5	Begusarai		30397	1628686	1628686	1628718	4916488	0	4916488
6	Bhagalpur		1066535	1189433	1066535	1066564	4389067	0	4389067
7	Bhojpur		1065492	1102886	1102886	1102914	4374178	0	4374178
8	Buxar		0	1222160	24081	1222176	2468416	0	2468416
9	Darbhanga		1439454	1452424	1359453	1359487	5610817	0	5610817
10	E.Champaran		1872721	1872721	1963163	1963213	7671818	0	7671818
11	Gaya		1499556	1499556	1499556	1499596	5998263	0	5998263
12	Gopalganj		954327	954327	954327	954352	3817332	0	3817332
13	Jamui		951120	951120	951119	19520	2872879	0	2872879
14	Jehanabad		16887	607297	607297	607309	1838791	0	1838791
15	Kaimur		677773	677773	677773	677790	2711110	0	2711110
16	Katihar		1152698	1152698	1152698	1152729	4610822	0	4610822
17	Khagaria		667315	735562	667315	667332	2737524	0	2737524
18	Kishanganj		824407	824407	824407	824426	3297647	0	3297647
19	Lakhisarai		402617	402617	402617	402625	1610476	0	1610476
20	Madhepura		866884	866884	866884	866906	3467557	0	3467557
21	Madhubani		1576339	1603806	1603806	1576381	6360332	0	6360332
22	Munger		0	711774	711774	711787	2135336	0	2135336
23	Muzaffarpur		1768614	1768614	1768614	1768659	7074500	0	7074500
24	Nalanda		24078	1215907	1215907	1215929	3671821	0	3671821
25	Nawada		745577	798449	798449	798468	3140944	0	3140944
26	Patna		1640785	1640785	1640785	1640827	6563181	0	6563181
27	Purnia		1202497	1202497	1202497	1202527	4810017	0	4810017
28	Rohtas		34455	1510385	1510385	1510413	4565637	0	4565637
29	Saharsa		747696	747696	747696	747717	2990803	0	2990803
30	Samastipur		1565823	1605987	1565823	1606026	6343659	0	6343659
31	Saran		42378	2029173	2029173	2029211	6129935	0	6129935
32	Sheikhpura		324111	324111	324111	324117	1296448	0	1296448
33	Sheohar		200000	261879	275009	336895	1073783	0	1073783
34	Sitamarhi		1066022	1075426	1075426	1075454	4292328	0	4292328
35	Siwan		1234464	1234464	1305906	1305937	5080771	0	5080771
36	Supaul		860862	860862	860862	860883	3443470	0	3443470
37	Vaishali		22330	1916783	1916783	1916820	5772716	0	5772716
38	W.Champaran		1315165	1452822	1315165	1315194	5398347	0	5398347
	Total		30377980	43249907	41764906	42092207	157485000	0	157485000
	STATE								3600000
	Total								161085000